FAZL ALI COLLEGE MOKOKCHUNG: NAGALAND



ANNUAL ADMINISTRATIVE REPORT FOR THE YEAR 2019-20

Submitted by:

T. Allong Tzudir Principal Fazl Ali College, Mokokchung.

Annexure-i

1. Important information about the college:

- a. Name of the college: FAZL ALI COLLEGE, MOKOKCHUNG
- b. Name and contact details:
 - i. Principal: T. Allong Tzudir
- 7005739230/ 9436006102

8014596525/7005246758

- ii. Vice- Principal: Ms. Tiamongla
- c. Principal



d. College Logo:



2. Academic Achievements:

- i. Two teachers awarded Ph.D Degree(a) Dr. (Mrs) Tainla Mar(b) Dr. (Mrs) Ziuziu Iheilung.
- ii. The College acknowledged 2 Subject Toppers in 2019 University Exam by giving a cash award of Rs. 5000/- each to Mr. Chubasenba Y. Lemtur (Maths) and Ms. Moasenla (Geography).
- iii. The College also presents the following Meritorious Awards to the following;
 - Chubainla Award for Academic Topper
 - Akok Walling Debater of the year Award
 - Linnaeus Award (for Topper in Botany)
 - EU Student of the year
 - Dr. Longrizung Academic Award
 - Dr. A. K. Choudhury Topper in Mathematics Award.
- 3. Events and Initiatives:

- A National Seminar (ICSSR Sponsored) on Writing Quality Research Papers: preparation, presentation and production with Prof. Kedilezou Kikhi, Tezpur University; Dr. D. R. Gautam, Tezpur University; Dr. Lanusangla Tzudir, Heritage Publishers, Dimapur as resource persons was held on 22nd February 2019
- In order to protect and promote our rich Naga Cultural and Tradition and also to instill a sense of pride in one's own culture among the students, a new practice for wearing one's own respective tribal traditional attires was introduced which is done every Wednesday in the college w.e.f. 4th September 2019.
- An MOU for a period of 10 years was signed with the District Horticulture Officer (DHO), Mokokchung on 11th October 2019for the purpose of awarding certificates for a 3 month duration of "Vocational Course on Mushroom Cultivation" which would be jointly signed by the college Authority. This Vocational course is facilitated by the Department of Botany, Fazl Ali College, Mokokchung under Vocationalization of Higher Education Programme, RUSSA MHRD, Government of India.
- The 86 acres of college land which was donated by 2 Villages, i.e. Chuchuyimpang & Mokokchung Villages since 1960's was finally demarcated by fixing stone posts in different locations throughout the boundary lines and this undertaking was completed on 29th November 2019. During the whole process, the following officials were present: District Administration represented by SDO Civil, Mokokchung; District Land Record & Survey officials, Village Councils from Chuchuyimpang and Mokokchung Villages, Land Donors from Chuchuyimpang & Mokokchung Villages, Senior Faculty members & Staff from the college.
- As a regular exercise to learn from one another, two inter-departmental seminars were held during the year.

| Name of the | Duration | Name of the | Total grant | Amount received |
|-------------|-----------|-------------|-------------|---------------------|
| Project | | funding | Sanctioned | during the Academic |
| | | Agency | | year |
| Major | | | | |
| Projects | | | | |
| | 2 months | Lokniti | 3.00 lakhs | 3.00 lakhs |
| Minor | 2018 | LOKIIII | 3.00 lakits | 3.00 lakiis |
| Projects | 2 months | Lokniti | 2.00 lakhs | 2.00 lakhs |
| | 2019 | LOKIIICI | 2.00 10115 | 2.00 101113 |
| | 2years | UGC | 1.50 lakhs | 0.85 lakhs (2016) |
| | (2016-18) | 000 | 1.30 Idkiis | 0.65 lakhs (2018) |

4. Research Activities:

5. IQAC Activities:

- a. Number of meetings held: 13 (Thirteen)
- b. Visited Yingli College, Longleng as part of mentoring of non-accredited colleges on 12th February 2019.
- c. Coordinator, IQAC attended the Nagaland College Principal's Association (NCPA) Conference cum Seminar on the theme NAAC Methodology & Assessment on 13th July 2018 at Sazolie College, Jotsoma.
- Visited Tuli College as part of the mentoring of non-accredited colleges on 28th May 2019.
- e. IQAC organized a One Day Workshop on "NAAC related Issues and Challenges" on 20th August, 2019.
- f. Invited Dr. Maongkala, Medical Officer, Mongsenyimti, for an awareness talk on "Healthy Food, Healthy Life" on 29th August 2019.
- g. Conducted Vigilance Awareness Week on the theme "Integrity-A Way of Life" from 28th October to 2nd November 2019 by organizing a marathon.
- h. Conducted an essay competition on National Education Day, 11th November 2019 on the topic: Education Helps to Transcend One's Limitations" commemorating the birthday of Maulana Abu Kalam Azad.
- IQAC organized a one day Workshop on "NAAC related Issues and Challenges" on 20th August 2019. 9 Colleges participated namely:
 - a. Sao Chang College (3 participants)
 - b. Tuli College (4 participants)
 - c. People's College (3 participants)
 - d. MCTE (2 participants)
 - e. Yingli College (3 participants)
 - f. Loyem Memorial College (2 participants)
 - g. Jubilee Memorial College (2 participants)
 - h. Zunheboto Govt. College (3 participants)
 - i. Mount Tiyi College (2 participants)
- J. The AAA team visited Fazl Ali College on 19th and 20th November 2019. The Team Members were:
 - a. Dr. Watijungshi Ao Addl. Director (Retd.), Kohima
 - b. Dr. Vitsosie Vupru Coordinator, IQAC, Dimapur Govt. College.
 - c. Dr. R. K. Behera, Associate Professor, Patkai Christian College, Dimapur.



One Day Workshop on "NAAC related Issues and Challenges"

6. RUSA:

VOCATIONALIZATION OF HIGHER EDUCATION (Mushroom Cultivation) RUSA, Fazl Ali College, Mokokchung: Nagaland

Appraisal note for the following heads/activities for the period 2019-2020

1. Brief note on Introduction of the course and conduct of theory/practical class.

Both VCMC-I, II and VCMC-III has been successfully completed. Theory classes as conducted during the week days. While practical classes/hands-on sessions were conducted during Saturdays and other days depending on the regular class routine. The other training courses are done during appropriate time of the year.

2. Number of students enrolled for the particular program.

| Course | 2018-19 | 2019-2020 |
|---|---------|-----------|
| VCMC-I (Six months Certificate Course) | 15 | 14 |
| VCMC-II (Three months Certificate Course) | 15 | 27 |
| VCMC-III (Short term course) | 16 | 14 |

3. Number of students awarded certificate. (to be supported by documents)



Photo 1: Certificate award program for students successfully completing VCMC-I and VCMC-II on 28th March 2019.



Photo 2: Training program on Mushroom Cultivation for 16 women under VCMC-III on 27th October 2018.



Photo 3: Training program on Mushroom Cultivation for College teachers under VCMC-III on 7th September 2019.

4. Training/Workshops/Seminars/Shows attended and the name of the workshops with specific date. (to be supported by photos and documents)



Mrs Naomi and *Mrs Hanako* attended a 3– day training on 'Mushroom Spawn Production Technology, under All India Coordinated Research Project (AICRP) from March 5th-7th 2019 at ICAR Campur, Nagaland Center, Medziphima.

5. Amount generated under self financing scheme.

| SI | Head | Amount |
|----|---------------------------------|-----------|
| 1 | Income from Fresh Mushroom sale | ` 4330.00 |
| 2 | Income from sale of Spawn | ` 2670.00 |
| | TOTAL | ` 7000.00 |

Rupees Seven thousand only.

6. Any other.

A MoU for Co-operation for training of Fazl Ali College Students on Mushroom Cultivation as a part of College vocational Course in Mushroom Cultivation under RUSA has been signed between the Principal Fazl Ali College and Department of Horticulture, Government of Nagaland on the 11th October 2019.

7. Library:

The College has a well equipped Library consisting of books, journals and reference materials with reading room facility. Students can borrow books from the library for a limited period of time and are encouraged to make optimum use of this facility and strictly adhere to the library rules and regulations. At present, there are 15338 numbers of books in the library. CCTV is also installed in the Library.

Library Development Fund Utilization.

Total collection of Library Development Fund was `4,53,500/- (from Odd Semester admission). The following developmental works were carried out:

- a) A total amount of `2,22,000/- was sanctioned to buy books relating to the semester syllabus.
- b) 10 book racks and 3 chairs were added to the library.
- c) 3 nos. of desktop computers were also added to the library for students' use.
- d) Repair works such as walls, posts, ceiling were done.



8. Major students Welfare initiatives:

• The college has continued to provide financial assistance to financially weak students through the Students' Welfare Fund every year. Altogether this year 13 students have been given financial assistance in the form of hostel mess fee, house rent and book grant.

9. Students achievement and Awards:

| Year | Name of the award/ medal | National/ International | Sports | Cultural | Student ID number | Name of the student |
|-------------------------|--|------------------------------|---------------------------------------|-----------------------------|---------------------------------|---|
| | | | 1.Best goal keeper (Football) | | | 1.Mr. TaliwatiLemtur. |
| | | | 2.Best setter (Volleyball) | | | 2.Mr. Akanglemba |
| | 2019 | | 3.Best discipline award (for Team) | | | 3.Fazl Ali College |
| _ | GE SPORTS OL | (IMPIC 2019 | 4. Gold medals in | | | 4.1.Ms WatinaroPongen 4.2 ImlirenlaPongen |
| | National | | badminton | | | 4.3. Mr.LanuakumImsong 4.4 Mr.LiroseAnar |
| | | 5. Bronze in table tennis | | | 5. Mr.Imlimoa 5.1 Mr.Talimoa | |
| | | | | | | 5.2. Ms Imsongna 5.3. Ms.Nungsangmerenla |
| | | | 6. Bronze discuss throw | | | 6. Ms.Antihetula |
| | | | 7.Bronze men's100 m race | | | 7. Mr. Imlimeyi |
| | | | 8. Bronze boy's football | | | Fazl Ali College |
| | | | 9. Bronze volleyball. | | | Fazl Ali College |
| Integratio (NAIP) he | National Awareness Integration Programme (NAIP) held at EBSB-II, National New Delhi | | | 1 st Position | | National Cadet Corps (NCC), Fazl Ali College |

10. Personal enhancement and development schemes:

To come up to the level of reasonable standard of the College, my personal target to fulfill in future are;

- To establish a Day Care Centre
- To set up a Museum cum Exhibition Hall
- To introduce Commerce Course where building is completed and waiting for the Government approval.
- To add Anthropology course/ dept.
- To introduce Certificate Course in Computer Science
- To install ramp for handicapped students in Science Block.
- To set up a students' placement cell.
- Drama Club was set up to enable students to obtain artistic skills.
- The College publishes a newsletter called "Coll Buzz" under the initiative of the English Department
- The College also publishes a literary newsletter called "Quill" under the initiative of the English Department

11. Co-curricular and extra-curricular activities with photos:

- A blood donation camp was held on 6th December 2019, jointly organized by RRC FAC and HDFC Bank, Mokokchung.
- An Inter-Collegiate Story Narration Competition was organized by FAC (Initiated by the Department of English) which was sponsored by Nagaland State Commission for Women (NSCW) on 10th December 2019 on the theme "Orange the World: Generation Equality Stands against Rape". Participants from Jubilee Memorial College, People's College and FAC attended the event.
- Red Ribbon Club (RRC) FAC organized Performance Poetry Competition in commemoration of International Youth Day on 12th August 2019.
- An awareness programme on Legal Aid Clinic was held on 12th August 2019 organized by Mokokchung District Legal Service Authority. The Speaker was Ms. Wochubeni V. Patton, Secretary Chief Judicial Magistrate, Mokokchung.
- The "September Melange 2" was held from 5th to 6th September whereby students participated in different competition items and platform was created for students to exhibit their talent in handicrafts, cooking and others.
- The 60th Fazl Ali College Foundation Day was celebrated on 7th September 2019 since 8th September happened to fall on a Sunday. The special guest invited for the event was Shri. Rajesh Soundararajan (IAS), the then Deputy Commissioner,

Mokokchung. The members from the Village Councils from Chuchuyimpang and Mokokchung Villages were invited as well.

- A Cultural Day was observed on 21st September 2019 for which Ao Senden President Mr. Chubawati was invited as the special guest. The village Council Members of Chuchuyimpang and Mokokchung Villages (College Land Donors) were also invited. In the event, a variety of Folk songs and Dances were exhibited by members of the two villages as well as by the ministerial staff, teachers and students.
- In celebrating the 70th Anniversary of the adoption of the Indian Constitution, all the students and teachers participated in taking pledge of "The Preamble" on 26th November 2019 at 11:00 a.m. along with the rest of the country.
- An Awareness Programme on Sexual Harassment was organized by the Internal Complaints Committee on 4th December 2019 in the college auditorium which was attended by 2nd Semester students of BA & B.Sc.
- The FAC Journal (An Annual research journal) Vol. 8 2018 was released by DR.
 Watimongla Pongener, HOD, English on 31st October 2019 who was the then convener of the journal Committee.
- Annual Sports Week 2019 was held from 29th October to 31st October 2019.







12. Admission statistics:

| SI/No | Streams /Department | Semester | Total Students Admitted | | |
|-------|------------------------|-----------------|----------------------------|--|--|
| | | 1 st | 299 | | |
| | ARTS | 3 rd | 219 | | |
| Odd | | 5 th | 187 | | |
| Odd | | 1 st | 90 | | |
| | SCIENCE | 3 rd | 58 | | |
| | | 5 th | | | |
| | | TOTAL | 907 | | |
| | | 2 nd | 221 | | |
| | ARTS | 4 th | 232 | | |
| Even | | 6 th | 195 | | |
| Even | | 2 nd | 52 | | |
| | SCIENCE | 4 th | 56 | | |
| | | 6 th | 48 | | |
| | | TOTAL | 804 | | |

13. Examination results: Semester-wise and Subject-wise (Total number of Appeared and passed)

| Honours | Total no | Total no | Total | CGPA | CGPA | CGPA | CGPA | CGPA | CGPA |
|------------|----------|----------|---------|------|------|------|------|------|------|
| English | Of Std | Of std | no | 7 | 6 | 5 | 4 | 3 | 2 |
| | Enrolled | appeared | of std | | | | | | |
| | | | cleared | | | | | | |
| Grade | 9 | 9 | 7 | | | 3 | 4 | 1 | |
| Percentage | 77% | | | | | | | | |
| Honours | Total no | Total no | Total | CGPA | CGPA | CGPA | CGPA | CGPA | CGPA |
| Economics | Of std | Of std | no | 7 | 6 | 5 | 4 | 3 | 2 |
| | enrolled | appeared | Of std | | | | | | |
| | | | cleared | | | | | | |
| Grade | 17 | 17 | 11 | | | 4 | 4 | 3 | |
| Percentage | 64% | | | | | | | | |

| Honours | Total no | Total no | Total | CGPA | CGPA | CGPA | CGPA | CGPA | CGPA |
|------------|----------|----------|---------|------|------|------|------|------|------|
| Education | Of std | Of std | no | 7 | 6 | 5 | 4 | 3 | 2 |
| | enrolled | appeared | Of std | | | | | | |
| | | | cleared | | | | | | |
| Grade | 5 | 5 | 4 | | | | 2 | 2 | |
| percentage | 88% | | | | | | | | |

| Honours | Total no | Total no | Total | CGPA | CGPA | CGPA | CGPA | CGPA | CGPA |
|------------|----------|----------|---------|------|------|------|------|------|------|
| Geography | Of std | Of std | no | 7 | 6 | 5 | 4 | 3 | 2 |
| | Enrolled | appeared | Of std | | | | | | |
| | | | cleared | | | | | | |
| Grade | 35 | 35 | 25 | | 1 | 8 | 14 | 2 | |
| Percentage | 71% | | | | | | | | |

| Honours | Total no | Total no | Total | CGPA | CGPA | CGPA | CGPA | CGPA | CGPA |
|------------|----------|----------|---------|------|------|------|------|------|------|
| History | Of std | Of std | no | 7 | 6 | 5 | 4 | 3 | 2 |
| | Enrolled | Appeared | Of std | | | | | | |
| | | | Cleared | | | | | | |
| Grade | 22 | 22 | 15 | | 1 | 2 | 12 | | |
| Percentage | 68% | | | | | | | | |

| Honours | Total no | Total no | Total | CGPA | CGPA | CGPA | CGPA | CGPA | CGPA |
|-------------|----------|----------|---------|------|------|------|------|------|------|
| Pol Science | Of std | Of std | no | 7 | 6 | 5 | 4 | 3 | 2 |
| | Enrolled | Appeared | Of std | | | | | | |
| | | | Cleared | | | | | | |
| Grade | 2 | 2 | 2 | | | | 2 | | |
| Percentage | 100% | | | | | | | | |

| Honours | Total no | Total no | Total | CGPA | CGPA | CGPA | CGPA | CGPA | CGPA |
|------------|----------|----------|---------|------|------|------|------|------|------|
| Socio | Of std | Of std | no | 7 | 6 | 5 | 4 | 3 | 2 |
| | Enrolled | Appeared | Of std | | | | | | |
| | | | Cleared | | | | | | |
| Grade | 27 | 27 | 14 | | | 3 | 9 | 2 | |
| Percentage | 51% | | | | | | | | |

| Honours | Total no | Total no | Total | CGPA | CGPA | CGPA | CGPA | CGPA | CGPA |
|------------|----------|----------|---------|------|------|------|------|------|------|
| Philosophy | Of std | Of std | no | 7 | 6 | 5 | 4 | 3 | 2 |
| | Enrolled | Appeared | Of std | | | | | | |
| | | | Cleared | | | | | | |
| Grade | 2 | 2 | 2 | | | | 2 | | |
| Percentage | 100% | | | | | | | | |

14. Extension Service and Best practice:

| Title of the Activities | Organizing unit/agency/collaborating agency | Number of teachers co- ordinated such activities | Number of students participated in such activities | |
|-------------------------------------|---|---|---|--|
| 'World Anti Child Labour Day' | NCC | 2 | 13 | |
| Drama Club Street Play "Rumours" | APAT & Mokokchung Police | 3 | 10 | |

Best Practice:

- 1. TITLE OF THE PRACTICE:
 - "SEPTEMBER MELANGE"
- GOAL:

September Melange is organized with the main objective to enhance the curricular activities of the students in the college and to help them in develop different aspects of their lives.

• THE CONTEXT:

September Melange was launched in the year 2018, initially started as a Three –day event off various competitions and festivities. The idea is to make it the annual festival of the college where students were given the platform to explore and showcase their talents.

• THE PRACTICE:

Ever since its inception, the college had successfully organized the event twice, i.e. "September Melange-1" (from 6th to 8th September 2018) and "September Melange-II" (from 5th to 7th Sep. 2019). The first two days of the festival is filled with various literary competitions, talent expositions, exhibitions and stalls by the students. There is so much fun, and relaxation among the entire Fazl Ali College community as it normally falls after the first internal assessments and enough co-curricular activities where maximum students get the platform to participate. It is also gradually turning out to be an event where we see the family members coming to participate and meet and revel in the fun. The third day usually coincides with the college foundation day and in the fashion , the festivities culminating a formal programme while observing the foundation day.

• EVIDENCE OF SUCCESS:

An umpteen number of hidden talents are tapped, which has in fact given a great moral boost to both the students as well as the college in general to have further opportunities for participation in higher levels.

• PROBLEMS ENCOUNTERED AND RESOURCE REQUIRED:

One major issue in organizing the event in the limited financial resource. Since there is a separate budget allocation, managing the three days event on minimum financial resource is a major constraint.

Best practices

1. TITLE OF THE PRACTICE: "Loan and Book Initiative"

• GOAL:

- 1. To implement, enrich and support the educational system.
- 2. To provide materials that will stimulate student's acquisition of factual knowledge, development of literary appreciation, aesthetic values and ethical standards.

• THE CONTEXT:

The FAC Departmental Libraries is managed independently from the main library. Materials originally came from faculty donations as well as faculty and student recommendations.

• THE PRACTICE:

Initially, the departmental library came into being when the teaching staffs decided to purchase books and reading materials with the remuneration money from the teaching faculty. Later more donations came from former teachers and alumni and that is how it casually became a trend for the other departments to follow. At present, almost (mention the no of depts..) have their own departmental libraries.

EVIDENCE OF SUCCESS"

- 1. Saves money instead of buying the same book for every faculty who might need to reference it. This goes a long way for technical books which are expensive most of the time.
- Consistent information the assurance that the team is using the same resource information and therefore not conflicting information while working on a collaborative project.

• PROBLEMS ENCOUNTERED AND RESOURCES REQUIRED:

Since this is a purely teacher's funded programme, the prevailing deficiency of proper trading materials and journals in one major issue.

15. Infrastructure development:

- i) 4 (four) medium size classrooms are on top of the Science Building are about to be completed funded by Directorate of Higher Education, Nagaland : Kohima.
- ii) 14 (fourteen) number of branded desks and benches made of compressed wood have been procured during the year.
- iii) 20 (twenty) number of fabricated desks and benches were also ready to use.
- iv) 16 (sixteen) number of lecterns were also procured.
- v) Fabrication of filter stand, dust bin frame, signboard, etc was done.
- vi) Purchase of wood stapler and pin was done for ease the carpentry works.
- vii) Installation of 15 nos. of fans in office rooms and classrooms.
- viii) Provided 1 desktop and 1 Epson printer to the English Department.
- ix) 1 piece of Ricoh MP-2014D machine (A3 size Printer/Xerox) was procured.
- x) 1 piece of stabilizer 2KVA was purchased.
- xi) Partition of classroom and painting were done in the science block in rooms 2-4.
- xii) Purchase of 3 nos. of microphones with stands.
- xiii) The College has received 2 nos. of Digital Smart Interactive Board from Honourable Minister of Higher & Technical Education & Tribal Affairs, Government of Nagaland Shri. Temjen Imna Along Longkumer.

Hostel Development:

- i) 17 (seventeen) number s of tables fabricated and plywood were provided.
- ii) 15 (fifteen) nos. of bed- fabricated and plywood were also provided to hostellers.
- iii) 4 (four) numbers of commercial gas cylinders (19kg) along with a high pressure burner were procured for all the 4 hostels in order to replace the use of firewood in the kitchen for cooking purposes.

Students Enrolment

Annexure-ii

| SI:No. | Streams /Department | Semester | Male | Female | Total |
|--------|------------------------|-----------------|------|--------|-------|
| | ARTS | 1 st | 119 | 179 | 299 |
| 1 | | 3 rd | 75 | 144 | 219 |
| | | 5 th | 71 | 116 | 187 |
| | SCIENCE | 1 st | 37 | 56 | 90 |
| 2 | | 3 rd | 25 | 33 | 58 |
| | | 5 th | 19 | 35 | 54 |
| 3 | ARTS | 2 nd | 76 | 145 | 221 |
| | | 4 th | 68 | 164 | 232 |
| | | 6 th | 77 | 118 | 195 |
| 4 | SCIENCE | 2 nd | 14 | 38 | 52 |
| | | 4 th | 25 | 31 | 56 |
| | | 6 th | 17 | 31 | 48 |

Name of the College: FAZL ALI COLLEGE MOKOKCHUNG.

ANNEXURE-iii

| SL: | Students | Rate | Total Amount | Utilization | | Expenditure | Remarks |
|----------------------------|-------------------------|------|--------------|-------------|--|-------------|------------------|
| No. | No. Enrolment | | Total Amount | SI:No. | Particulars | | |
| Odd | 907 | 800 | 725600.00 | 1 | Class room partition | 235214.00 | Science Block |
| | | | | 2 | Purchase of class room desks | 164704.00 | |
| | | | | 3 | Class room paintings | 43350.00 | |
| | | | | 4 | Hostel maintenance | 36220.00 | |
| | | | | 5 | College boundary demarcation | 94718.00 | |
| | | | | 6 | Annual Sports Week | 118080.00 | |
| | | | | 7 | College networking | 15223.00 | |
| Even | 804 | 800 | 643200.00 | 1 | Combo dual classroom bench and desks | 160000.00 | Ordered |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| ΤΟΤΑΙ | TOTAL AMOUNT 1368800.00 | | | | | | |
| TOTAL EXPENDITURE867509.00 | | | | | 867509.00 | | |
| BALANCE 501291.00 | | | | | | | |

COLLEGE DEVELOPMENT FEE UTILIZATION REPORT 2019-2020

NOTE: 1. Particulars of Utilizations may be on construction, academic programs, sports etc.

2. Utilization of Funds to be authenticated with proper receipts, photos.

3. Internal Audit will be conducted annually.

4. Official sanction of Fund should be maintained by the Finance Committee.

ANNEXURE-iv

COLLEGE LIBRARY FEE UTILIZATION REPORT 2019-2020

| SL: | Students Enrolment | Rate | Total Amount | Utilization | | Expenditure | Remarks |
|-------------------------------|-----------------------|------|--------------|-------------|-------------|-------------|---------|
| No. | | | | SI:No. | Particulars | | |
| | | 500 | 4,53,500.00 | 1 | Books | 2,20,000.00 | |
| | | | | 2 | Book Racks | 75,000.00 | |
| | | | | 3 | Computers | 53,154.00 | |
| Odd | 907 | | | 4 | Chairs | 9,300.00 | |
| | | | | 5 | Repairs | 19,855.00 | |
| | | | | 6 | Consummates | 9,524.00 | |
| | | | | | | | |
| | 804 | 500 | 4,02,000.00 | | NIL | NIL | |
| | | | | | | | |
| | | | | | | | |
| Even | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| TOTAL AMOUNT 8,55,500.00 | | | | | | | |
| TOTAL EXPENDITURE 3,86,833.00 | | | | 3,86,833.00 | | | |
| BALANCE 4,68,667.00 | | | | | | | |

NOTE: 1. Particulars of Utilizations may be on construction, academic programs, sports etc.

2. Utilization of Funds to be authenticated with proper receipts, photos.

3. Internal Audit will be conducted annually.

4. Official sanction of Fund should be maintained by the Finance Committee.





1. Commerce building



2. Four classrooms under construction.



Bird's eye view of Fazl Ali College Mokokchung